

2018-118: Maisons-sur-Mer, Myrtle Beach, SC

Code	Item Description	Begin Date	BU (2019)	BU	Quantity	Unit	Unit Cost	Estimated Cost	Pricing Method	Item Class	2019 Year 1	2020 Year 2	2021 Year 3	2022 Year 4	2023 Year 5	2024 Year 6	2025 Year 7	2026 Year 8	2027 Year 9	2028 Year 10	2029 Year 11	2030 Year 12	2031 Year 13	2032 Year 14	2033 Year 15							
4.01	Coiling lower water treatment system	2008	15	4	1	ea	10,000.00	10,000	Contract	CAP					11,255																	
4.01	Repair or replace condenser water pumps (30-HP)	2004	25	10	2	ea	40,000.00	80,000	Contract	CAP																						
4.01	Boiler supply and return lines	2009	25	15	2	ea	65,000.00	130,000	Contract	CAP																						
4.01	Boiler supply and return lines	2009	45	35	1	ls	30,000.00	30,000	Contract	CAP																						
Expense HVAC Subtotal											11,255																					
4.02	Plumbing & Plumbing Fixtures																															
4.02	Domestic water pressure booster system	2009	25	15	1	ea	70,000.00	70,000	Contract	CAP																						
4.02	Domestic water pressure booster system	2004	45	30	1	Allowance	525,000.00	525,000	Contract	CAP																						
Expense Plumbing & Plumbing Fixtures Subtotal																																
4.03	Fire Sprinkler & Life Safety Systems																															
4.03	Repair or replace fire pump system	1975	45	1	1	ea	145,000.00	145,000	Contract	CAP																						
4.03	Fire alarm panel	2018	15	14	1	ea	80,000.00	80,000	Contract	CAP																						
Expense Fire Sprinkler & Life Safety Systems Subtotal											149,350																					
4.04	Electrical																															
4.04	Replace or repair switchgear components	2013	15	9	1	ls	12,000.00	12,000	Contract	CAP																						
4.04	Replace control light fixtures	2001	25	7	880	ea	120.00	82,800	Contract	CAP																						
4.04	Generator (170 KW)	1980	30	1	1	ls	67,000.00	67,000	Contract	CAP																						
4.04	Automatic transfer switch	2008	38	24	1	ls	10,000.00	10,000	Contract	CAP																						
4.04	Ballast light fixtures	2017	25	23	1	Allowance	44,000.00	44,000	Contract	CAP																						
Expense Electrical Subtotal											89,010																					
5.02	Common Area Floor Finishes																															
5.02	Carpet - Corridors	1983	27	1	5,525	sq	80.00	337,500	Contract	CAP																						
Expense Common Area Floor Finishes Subtotal											347,525																					
5.03	Common Area Paint & Wall Finishes																															
5.03	Wallcovering	1983	27	1	5,782	sf	3.10	20,522	Contract	CAP																						
Expense Common Area Paint & Wall Finishes Subtotal											21,591																					
Expense Total											2,000	638,680	2,122	608,103	2,483,737	23,046	422,754	110,443	585,248	228,335	118,921	2,768	198,785	13,217	1,447,548							
Inflation:											3.08%	6.09%	9.27%	12.55%	15.93%	19.41%	22.99%	26.68%	30.48%	34.39%	38.42%	42.58%	46.85%	51.26%								

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Annual Budget Totals
Maisons-sur-Mer Item 43
Table VII-A

Report Parameters
 Begin Year: 2019
 Report Term: 20 years
 Inflation: 3.00%
 Area Type: Heated SF
 Expenses: CAP

Report Parameters
 Prepared by: zumBrunnen, Inc.
 Divisions: All
 Min. cost: 0.00

Units:
 Area: Year:
 Modified: 15 Mar 2019

Code	Main Description	Begin Date	End Date	Quantity	Unit	Unit Cost	Estimate Cost	Pricing Method	Item Class	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Totals		
404	Electrical																								
404	Lighting - Lobby and Lobby Level	2019	2020	3,500	sf	3.00	10,500	Contract	CAP		10,500													10,500	
404	Lighting - Ballroom and Ocean Club	2020	2021	4,200	sf	3.00	12,600	Contract	CAP			12,600													12,600
404	Lighting - Club Room	2018	2018	25	sq	720	18,000	Contract	CAP																18,000
404	Lighting - Media Room and Club	2021	2021	1,640	sf	3.00	4,920	Contract	CAP				4,920												4,920
404	Lighting - Bar Area and	2022	2022	940	sf	3.00	2,820	Contract	CAP					2,820											2,820
Expenses Electrical Subtotal										10,500	12,600	18,000	4,920	2,820											48,840

Code	Main Description	Begin Date	End Date	Quantity	Unit	Unit Cost	Estimate Cost	Pricing Method	Item Class	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Totals		
502	Common Area Floor Finishes																								
502	Carpet - Living Room	2019	2020	95	sq	60.00	5,700	Contract	CAP		5,700													5,700	
502	Carpet - Ballroom and Ocean Club	2020	2021	480	sq	60.00	28,800	Contract	CAP			28,800												28,800	
502	Carpet - Club Room, Media Room	2021	2021	300	sq	60.00	18,000	Contract	CAP				18,000											18,000	
502	Tile Flooring - Lobby and Lobby Level	2019	2020	3,000	sf	40.00	120,000	Contract	CAP	120,000														120,000	
502	Tile Flooring - Bar Area and	2022	2022	30	sf	40.00	1,200	Contract	CAP					1,200										1,200	
502	Other Floor	2020	2020	300	sf	120.00	36,000	Contract	CAP			36,000												36,000	
Expenses Common Area Floor Finishes Subtotal										120,000	36,000	28,800	18,000	1,200											204,000

Code	Main Description	Begin Date	End Date	Quantity	Unit	Unit Cost	Estimate Cost	Pricing Method	Item Class	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Totals	
503	Common Area Paint & Wall Finishes																							
503	Painting - Open Club and Ballroom	2020	2021	1,800	sf	3.10	5,580	Contract	CAP			5,580												5,580
503	Wallcovering - Club Room	2021	2021	1,200	sf	3.10	3,720	Contract	CAP				3,720											3,720
503	Wallcovering - Restrooms	2022	2022	1,200	sf	3.10	3,720	Contract	CAP					3,720										3,720
Expenses Common Area Paint & Wall Finishes Subtotal												9,300	3,720	3,720									16,740	

Code	Main Description	Begin Date	End Date	Quantity	Unit	Unit Cost	Estimate Cost	Pricing Method	Item Class	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Totals	
506	Common Area Specials																							
506	Lobby Level (other parties and	2022	2022	15	3	10,000.00	150,000	Contract	CAP					150,000										150,000
Expenses Common Area Specials Subtotal														150,000									150,000	

Code	Main Description	Begin Date	End Date	Quantity	Unit	Unit Cost	Estimate Cost	Pricing Method	Item Class	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Totals		
701	FPE & E Allowance																								
701	FPE Allowance - Lobby/Lobby Level	2019	2020	10	1	14,000.00	14,000	Contract	CAP		14,000													14,000	
701	FPE Allowance - Ballroom	2020	2021	10	1	80,000.00	80,000	Contract	CAP			80,000												80,000	
701	FPE Allowance - Club Room	2021	2021	10	2	72,000.00	72,000	Contract	CAP				72,000											72,000	
701	FPE Allowance - Media Room and Club Room	2022	2022	10	3	15,000.00	15,000	Contract	CAP					15,000										15,000	
Expenses FPE & E Allowance Subtotal										14,000	80,000	72,000	15,000											181,000	
Expenses FPE & E Allowance Inflation:										14,200	82,400	76,385	15,351											184,100	
Expenses FPE & E Allowance Inflation:										2,000%	6.05%	6.05%	5.27%												3,000